Traded Services to Schools & Academies – Year on year Change to Charges

Appendix B

Service Area	Description of Charge		-	its Made ct Debit			All Other Meth	-		
			2016/17	2017/18	Amount Difference 2016/17 V 2017/18	% Increase	2016/17	2017/18	Amount Difference 2016/17 V 2017/18	
			£	£	£		£	£	£	
LTA/Maternity Pool	LTA/Maternity Pool						28.00	28.00	0.00	0.0%
	Lower/Primary, Middle & Upper / Secondary schools and community lessons, (including Academy Schools).	Group Individual 20 minute	92.00 138.00	94.00 141.00	2.00	2.1%	95.00 143.00	97.00		
Inspiring Music		Individual 30 minute Individual 40 minute Group	206.00 274.00 98.00	210.00 279.00 100.00	4.00 5.00 2.00	1.9% 1.8% 2.0%	214.00 285.00 101.00	218.00 291.00 103.00	4.00 6.00 2.00	1.9% 2.1% 2.0%
	Non Local Authority Schools	Individual 20 minute Individual 30 minute	152.00 228.00	155.00 233.00	3.00 5.00	1.9% 2.1%	158.00 237.00	161.00 242.00		
	Music Centres South Beds Sinfonia	Full membership Part membership Membership	228.00 81.00 54.00 36.00	233.00 83.00 55.00 37.00	2.00 1.00 1.00	2.1% 2.4% 1.8% 2.7%	83.00 56.00 37.00	85.00 57.00 38.00	2.00 1.00	2.4% 1.8%
	South Beds Youth Voices	Membership	54.00	55.00	1.00	1.8%	56.00	57.00		
Schools Secure Network	Lower/Primary, Nursery, & Special Schools up to 100 pupils < 10mb Lower/Primary, Nursery, & Special Schools up to 100 pupils 10mb Lower/Primary, & Special Schools 100-150 pupils < 10mb Lower/Primary, & Special Schools 100-150 pupils < 10mb Lower/Primary, & Special Schools 150-249 pupils < 10mb Lower/Primary Schools 250+ pupils < 10mb Lower/Primary Schools 250+ pupils < 10mb Middle Schools up to 500 pupils 20mb Middle Schools 500+ pupils 20mb Upper/Secondary Schools 1000+ pupils						2,800.00 3,100.00 3,600.00 3,300.00 3,300.00 3,500.00 4,200.00 7,500.00 7,500.00 7,700.00 10,900.00 11,900.00	2,800.00 3,100.00 3,600.00 3,300.00 3,300.00 4,200.00 7,500.00 7,700.00 10,900.00 11,900.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
	Educational Psychologist daily rate - School Charge				1		531.00	536.00	5.00	0.9%
Educational Psychology, Special Educational Needs and Disability	Hourly rate - School Charge Individual Pupil Assessment - School Charge Advisory Teacher daily training rate - School Charge Hourly training rate - School Charge Educational Psychologist daily rate - Academy Charge Hourly rate - Academy Charge Individual Pupil Assessment - Academy Charge Hourly training rate - Academy Charge Hourly training rate - Academy Charge						88.00 265.00 531.00 88.00 582.00 97.00 291.00 582.00 97.00	89.00 268.00 536.00 89.00 588.00 98.00 294.00 588.00 98.00	1.00 3.00 5.00 1.00 6.00 1.00 3.00 6.00	1.1% 1.1% 0.9% 1.1% 1.0% 1.0% 1.0% 1.0%

Service Area	Description of Charge		-	ts Made ct Debit				Payment hods		
			2016/17	2017/18	Amount Difference 2016/17 V 2017/18		2016/17	2017/18	Amount Difference 2016/17 V 2017/18	
			£	£	£		£	£	£	
Governor Services	Subscription A: Maintained Schools with y to 50 pupils Maintained Schools with 201 to 500 pupils Maintained Schools with 201 to 500 pupils Maintained Schools with 1201 + pupils Subscription B: Maintained Schools - Ad hoc face to face courses Per 2 hour session Per whole day course Subscription A: Academies/ Free School - with y to 50 pupils Academies/ Free School - with 51 to 200 pupils Academies/ Free School - with 501 to 1200 pupils Academies/ Free School - Ad hoc face to face courses Per 2 hour session Per whole day course Subscription B: Subscription for others, e.g., maintained schools, academies and free schools outside of Central Bedfordshire and independent schools, (Subscription B is not available).						374.00 483.00 606.00 849.00 104.00 156.00 312.00 412.00 532.00 666.00 799.00 934.00 86.00 114.00 171.00 342.00	378.00 488.00 612.00 733.00 857.00 105.00 158.00 315.00 416.00 537.00 673.00 807.00 943.00 115.00 173.00 345.00	5.00 6.00 7.00 8.00 1.00 2.00 3.00 5.00 7.00 8.00 9.00 9.00 1.00 2.00 3.00	1.0% 1.0% 0.9% 1.3% 1.3% 1.0% 1.3% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0% 1.2% 0.9%
					1		1			1
Children's Workforce Development	Advertising of Schools Vacancies Schools in Central Bedfordshire - Per Advert Academies in Central Bedfordshire - Per Advert All Schools and Academies outside of Central Bedfordshire - Per Advert						30.00 40.00 60.00	30.00 40.00 61.00	0.00	N/A
Determining Free School Mc-1-	Determining Free School Maple Continuing Service				 	┥──┤	40.00	40.00	0.00	0.00/
Determining Free School Meals	Determining Free School Meals - Continuing Service				Į		10.00	10.00	0.00	0.0%

Service Area	Description of Charge		-	ts Made ct Debit			All C	ther F Metho	Payment ods		
			2016/17	2017/18	Amount Difference 2016/17 V 2017/18	% Increase	2016/	17	2017/18	Amount Difference 2016/17 V 2017/18	
			£	£	£		£		£	£	
	Lower/Primary Schools EVC (Educational Visits Coordinator) Training - Duration: Whole Day Maintained Schools and Academies buying back Educational Visits and Journeys Support Package. Academies that have not bought back the Educational Visits and Journeys Support Package .							7 5.00 -	76.00	1.00 0.00	
	Group Leader Training - Duration: Whole Day Maintained Schools and Academies buying back Education Visits and Journeys Support package. Academies that have not bought back the Educational Visits and Journeys Support Package.							75.00	76.00	1.00	
	EVC Revalidation - Duration: Half Day Maintained Schools and Academies buying back Education Visits and Journeys Support package. Academies that have not bought back the Educational Visits and Journeys Support Package.							28.00 -	28.00	0.00	
Educational Visits and Journeys	In-House Training for Educational Visits: Per Hour If a school requires bespoke training delivered on school site this is now chargeable at an hourly rate to include travel and preparation.							35.00	35.00	0.00	N/A
	Lower/Primary Schools 0 - 100 100 - 200 200 - 300 300+						2	34.00 2.00 2.00 1.00	135.00 214.00 295.00 375.00	1.00 2.00 3.00 4.00	0.9% 1.0%
	Middle Schools 0 - 200 200 - 400 400 - 750 750+						4 5	22.00 24.00 33.00 33.00	295.00 428.00 589.00 750.00	3.00 4.00 6.00 7.00	0.9% 1.0%
	Upper/Secondary Schools - Academy Charge 0 - 750 750 - 1000 1000 - 1400 1400+						7 8	33.00 96.00 19.00 98.00	589.00 804.00 857.00 1,018.00	6.00 8.00 8.00 10.00	1.0% 0.9%

Service Area	Description of Charge		-	ts Made ct Debit				Payment hods		
			2016/17	2017/18	Amount Difference 2016/17 V 2017/18	% Increase	2016/17	2017/18	Amount Difference 2016/17 V 2017/18	
	EVC, (Educational Visits Coordinator) Training - Duration: Whole Day Maintained Schools and Academies buying back Educational Visits and Journeys Support Package. Academies that have not bought back the Educational Visits and Journeys Support Package . Group Leader Training - Duration: Whole Day		£	£	£		£ 75.00 126.00	£ 76.00 127.00	£ 1.00 1.00	
Educational Visits and Journeys	Maintained Schools and Academies buying back Education Visits and Journeys Support package. Academies that have not bought back the Educational Visits and Journeys Support Package.						75.00 126.00	76.00 127.00		
	EVC Revalidation - Duration: Half Day Maintained Schools and Academies buying back Education Visits and Journeys Support package. Academies that have not bought back the Educational Visits and Journeys Support Package.						28.00 49.00	28.00 50.00		
	In-House Training for Educational Visits: Per Hour If a school requires bespoke training delivered on school site this is now chargeable at an hourly rate to include travel and preparation.						35.00	35.00	0.00	N/A
School Admissions Service:	Point of Entry Admissions – charge based on Published Admissions Number for school PAN of 30 and under PAN of 60 and under PAN of 90 and under PAN of 120 and under PAN of 120 and under PAN of 300 and under PAN of 300 and under PAN of 300 and under PAN of 300 and under PAN of 20 and under PAN of 20 and under PAN of 20 and under PAN of 20 and under PAN of over 420						245.00 490.00 735.00 980.00 1,469.00 2,448.00 2,938.00 3,101.00 3,428.00	247.00 495.00 742.00 1,484.00 1,979.00 2,472.00 2,967.00 3,132.00 3,462.00	5.00 7.00 10.00 15.00 20.00 24.00 29.00	1.0% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0%
School Admissions Team	Preparation and presentation of admission appeals Per appeal Second or subsequent appeal						255.00 178.50	258.00 180.00	3.00 1.50	
Administration of Education Appeals	Per appeal transferred from Children's Services Academies Admission Appeal Exclusion Appeal						Will vary depending on level of service required	Will vary depending on level of service required		

Service Area	Description of Charge		-	ts Made ct Debit				Payment hods		
				2017/18	Amount Difference 2016/17 V 2017/18	% Increase	2016/17	2017/18	Amount Difference 2016/17 V 2017/18	
			£	£	£		£	£	£	
Fischer Family Trust Online Subscription	School Charge - Infant (Lower School) School Charge - Primary <= 100 School Charge - Primary >100 (Middle School) School Charge - Secondary (Upper School) Academy Charge - Infant (Lower School) Academy Charge - Primary <= 100 Academy Charge - Primary >100 (Middle School) Academy Charge - Secondary (Upper School) Schools Subscribe direct to FFT - Academy Charge - Infant (Lower School) Schools Subscribe direct to FFT - Academy Charge - Primary <= 100 Schools Subscribe direct to FFT - Academy Charge - Primary <= 100 Schools Subscribe direct to FFT - Academy Charge - Secondary (Upper School) Schools Subscribe direct to FFT - Academy Charge - Secondary (Upper School)						63.00 63.00 105.00 525.00 69.00 116.00 578.00 250.00 300.00 300.00 1,250.00	70.00 117.00 584.00	1.00 1.00 5.00 1.00 1.00 6.00 3.00 3.00 3.00	1.6% 1.0% 1.0% 1.0% 1.4% 1.4% 1.4% 1.4% 1.2% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0%
Access and Inclusion Services for Academies	School Attendance Officer Service Per hour 6 hours per school year 12 hours per school year 18 hours per school year 24 hours per school year 30 hours per school year 42 hours per school year 42 hours per school year 42 hours per school year 1 day a fortnight (19 days) (7.5 hours @ £27 an hour x 19) 1 day a week (38 days) per school year (7.5 hours @ £27 an hour x 38) Inclusion Support Officer services						28.00 164.00 328.00 655.00 818.00 982.00 1,146.00 3,886.00 7,772.00	28.00 166.00 331.00 496.00 662.00 992.00 1,157.00 3,925.00 7,850.00	2.00 3.00 5.00 7.00 8.00 10.00 11.00 39.00	0.9% 1.0% 1.1% 1.1% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0% 1.0%
	Upper/Secondary Schools One-off annual cost						1,061.00	1,072.00	11.00	1.0%
	Middle Schools One-off annual cost Primary Schools						637.00	643.00		
	One off annual cost Lower Schools						425.00	429.00	4.00	0.9%
	One-off annual cost						212.00	214.00		
	Or an hourly rate as required		 			╏──┤	56.00	57.00	1.00	1.8%
Central Bedfordshire Council as the Appropriate Body for Newly Qualified Teacher Induction	Maintained School - Cost for each NQT per term						300.00	303.00	3.00	1.0%
Support	Academy/Free School - Cost for each NQT per term						420.00	423.00	3.00	0.7%

Service Area	Description of Charge		-	ts Made ct Debit				Payment hods		
			2016/17	2017/18	Amount Difference 2016/17 V 2017/18	% Increase	2016/17	2017/18	Amount Difference 2016/17 V 2017/18	
			£	£	£		£	£	£	
	School Charge Core Service Organise and oversee Planned Preventative Maintenance; twice termly visits; 24 hour helpline; reactive maintenance: FIXED FEE per annum. Lower/Primary Middle Upper/Secondary NB: Core services lump sum includes the organisation of the PPM, but not contractor's charges for carrying out the service/works. Design Service Time charge or % fee based on value of project. Specialist advice, e.g., structural may incur an additional fee.						550.00 1,100.00 2,200.00	560.00 1,110.00 2,220.00		0.9%
Property Support	Projects up to £5,000 Projects £5,001 - £10,000 Projects £10,001 - £30,000 Projects £75,000 - £75,000 Projects £75,001 plus Optional Services Lump Sums or hourly rates as appropriate Project Management Hourly Rate General and Technical Advice Hourly Rate						By negotiation 12.50% 11% 10% 9%			0.0% 0.0% 0.0%
	Assistant surveyor/engineer Senior Surveyor/Engineer Managing surveyor/engineer						41.00 51.00 61.50	41.50 51.50 62.00	0.50	1.0%

Service Area	Description of Charge			ts Made ct Debit				r Payment hods		
				2017/18	Amount Difference 2016/17 V 2017/18	% Increase	2016/17	2017/18	Amount Difference 2016/17 V 2017/18	
	Academy Charge Core Service Organise and oversee Planned Preventative Maintenance; twice termly visits; 24 hour helpline; reactive maintenance: FIXED FEE per annum. Lower/Primany Middle Upper/Secondary NB: Core services lump sum includes the organisation of the PPM, but not contractor's charges for carrying out the service/works. Design Service Time charge or % fee based on value of project. Specialist advice, e.g., structural may incur an additional fee.		£	£	£		£ 605.00 1,210.00 2,420.00	1,220.00	10.00	0.8%
Property Support	Projects up to £5,000 Projects £5,001 - £10,000 Projects £10,001 - £20,000 Projects £30,001 - £75,000 Projects £75,001 plus Optional Services Lump Sums or hourly rates as appropriate Project Management Hourly Rate General and Technical Advice						By negotiatio 12.50 119 109 99	5 11% 5 10%		0.0% 0.0% 0.0%
	Anaging surveyor/engineer						45.0 56.0 67.5	56.50	0.50	0.9%
Insurance - Buy Back Cover, (Property & Liability)	A lump sum per sector Nursery Lower/Primary Middle Upper/Secondary Special An amount allocated per pupil Nursery						3,410.00 3,410.00 3,720.00 4,030.00 3,720.00	3,460.00 3,770.00 4,085.00 3,770.00	50.00 50.00 55.00 50.00) 1.5%) 1.3%) 1.4%) 1.3%
	Lower/Primary Middle Upper/Secondary Special						16.84 19.33 24.65 22.21	19.63 24.98	0.26 0.33	5 1.3% 8 1.3%

Service Area	Description of Charge		-	Payments Made by Direct Debit			All Other Meth	Payment 10ds		
			2016/17	2017/18	Amount Difference 2016/17 V 2017/18		2016/17	2017/18	Amount Difference 2016/17 V 2017/18	
			£	£	£		£	£	£	
	Schools Offsite Activity									
	Teachers - Nursery/Lower						0.83	0.84		1.2%
	Teachers - Middle/Special						1.08	1.09		
	Teachers - Upper/Secondary						1.31	1.32		0.8%
	Pupils - Nursery/Lower						1.03	1.04	0.01	1.0%
	Pupils -Middle/Special						1.24	1.25		0.8%
	Pupils -Upper/Secondary						1.49	1.50	0.01	0.7%
	Public Liability- Parent/Teacher Association									
Insurance - Optional Cover	Annual Premium per PTA = £68.00						68.00	N/A	-	0.0%
	Legal Expense Insurance/Helpline									
	Advice Helpline - Nursery						142.00	143.00	1.00	0.7%
	Advice Helpline - Lower/Primary						198.00	200.00	2.00	1.0%
	Advice Helpline - Middle/Special						300.00	303.00	3.00	1.0%
	Advice Helpline - Upper/Secondary						418.00	422.00	4.00	1.0%
	Insurance Premium per Pupil - Nursery						0.88	0.89	0.01	
	Insurance Premium per Pupil - Lower/Primary						0.88	0.89	0.01	1.1%
	Insurance Premium per Pupil - Middle/Special						0.88	0.89	0.01	1.1%
	Insurance Premium per Pupil - Upper/Secondary						0.88	0.89	0.01	1.1%